

Product	AWP	Day Supply	Price/Day	Pt Annual Value (AWP)	Pt Annual Value (Pharm Acquisition or Sales)	Annual Profit	Pre Program Value on	Post Program Value on	Change	Pre	Post
Pharma Co. X	\$202.65	28	\$7.24	\$2,642	\$1,902	\$951	\$5,500,627	\$5,885,671	\$385,044	2892	3094
	\$282.01	28	\$10.07	\$3,676	\$2,647	\$1,323	\$3,147,123	\$3,367,421	\$220,299	1189	1272
	\$266.69	28	\$9.52	\$3,476	\$2,503	\$1,252	\$4,190,149	\$4,483,460	\$293,310	1674	1791
	\$433.54	28	\$15.48	\$5,652	\$4,069	\$2,035	\$7,820,777	\$8,368,231	\$547,454	1922	2057
	\$442.57	28	\$15.81	\$5,769	\$4,154	\$2,077	\$340,615	\$364,458	\$23,843	82	88
	\$423.09	60	\$7.05	\$2,574	\$1,853	\$927	\$0	\$0	\$0	0	0
	\$615.61	60	\$10.26	\$3,745	\$2,696	\$1,348	\$0	\$0	\$0	0	0
	\$827.90	60	\$13.80	\$5,036	\$3,626	\$1,813	\$725,240	\$776,007	\$50,767	200	214
	\$1,144.74	60	\$19.08	\$6,964	\$5,014	\$2,507	\$591,647	\$633,063	\$41,415	118	126
	\$1,541.90	60	\$25.70	\$9,380	\$6,754	\$3,377	\$972,507	\$1,040,583	\$68,076	144	154
	\$1,960.74	60	\$32.68	\$11,928	\$8,588	\$4,294	\$515,282	\$551,352	\$36,070	60	64
	\$2,172.39	60	\$36.21	\$13,215	\$9,515	\$4,758	\$228,362	\$244,347	\$15,985	24	26
	\$323.00	50	\$6.46	\$2,358	\$1,698	\$849	\$10,973,855	\$11,742,025	\$768,170	6464	6916
	\$475.54	50	\$9.51	\$3,471	\$2,499	\$1,250	\$6,111,126	\$6,538,905	\$427,779	2445	2616
	\$602.39	50	\$12.05	\$4,397	\$3,166	\$1,583	\$22,676,051	\$24,263,375	\$1,587,324	7162	7663
	\$837.78	50	\$16.76	\$6,116	\$4,403	\$2,202	\$20,369,997	\$21,795,897	\$1,425,900	4626	4950
	\$1,031.66	50	\$20.63	\$7,531	\$5,422	\$2,711	\$25,414,812	\$27,193,849	\$1,779,037	4687	5015
	\$1,460.66	50	\$29.21	\$10,663	\$7,677	\$3,839	\$21,811,007	\$23,337,778	\$1,526,771	2841	3040
	\$1,800.22	50	\$36.00	\$13,142	\$9,462	\$4,731	\$29,720,005	\$31,800,405	\$2,080,400	3141	3361
											100% Compliance
											\$11,277,643
											39671
											42448
AWP Profit Factor	0.50										
AWP Cost Factor	0.72										
Estimated ROI 100% C	7.8										
Estimated ROI 75% C	5.8										
Fee	1450000										
											Patient Gain
											2777